

No-Sweat Allocation - 2007

Total to be Allocated \$34,170.79
 Allocations Made \$34,190.79
 Balance to Allocate **-\$20.00**

Projects Requested \$60,054.73
 Total Requested \$66,888.89

#	Request Name	Requester(s)	Project Description	# of students	grade levels	One-time?	Future Funding Needed?	This project funded previously?	Different Project funded?/ How much	Other sources of funding?	Consequence of not funding	TTL Budget	Amount Requested	Amount funded	Notes
1	Principal's Fund												3,417.08	3,418.00	
2	PAC's Fund												3,417.08	3,418.00	
3	HB Web Page Programming	Battles, Terri	10 hours with web designer to adapt APS web page template to HB	600	6-12	Yes	No	No	Yes	Technology budget of \$25/student would be used	HB's website will be limited to APS template using two school colors	1,000.00	1,000.00	0.00	
4	Chamber Singers/McCauley Dance Co.	Benson, Jeffrey	Food themed dance and singing presentation to the school the week before the concert at Kennedy Center	600	6-12	Yes	No	No	Yes, \$800 2 years ago	Arts Ed Office denied funding; would try for grant elsewhere	No preview concert would take place	1,000.00	1,000.00	0.00	
5	Student Competitions, Entry Fees	Bronstein, Dawn	Entry fees for: Odyssey of the Mind; Knowledge Masters; National Geo. Bee; Vocabulary Bee; QuizNet	600	6-12	Recurring	Yes	No, same request turned down last 2 years	No	Will attempt to locate alternate funding	Might not participate in some of these competitions	511.00	511.00	511.00	

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6	Photo Ink	DeMoss, Joan	Ink for printers in photo lab	35	9-12	Recurring	Yes	Yes, 2006, \$344	Yes, 2006, \$1,814	Arts Ed Office denied funding; HB tech dept said funds not available		440.00	440.00	440.00	
7	Photo Lab Fee Scholarships	DeMoss, Joan	Some students cannot afford the \$25/quarter lab fees, plus \$100 for paper	4	9-12	??	Yes	No	Yes, 2006, \$2,158	None	The lab fees of students who can afford them will have to cover supplies for all	500.00	500.00	500.00	
8	Photo Tripods	DeMoss, Joan	3 tripods @ \$45 each	50	9-12	Recurring	Yes	No	Yes, 2006, \$2,158	None	Will make do with what exists now	135.00	135.00	45.00	1 Tripod funded. This request is considered a priority if additional funds become available
9	Photo Contrast Filters	DeMoss, Joan	4 boxes of filters @ \$45 each	50	8-12	No	Yes	Yes, 2006, \$271 (6 sets)	Yes, 2006, \$1,887	None	Students will use damaged or incomplete sets of filters	180.00	180.00	180.00	
10	Digital Point and Shoot Cameras	DeMoss, Joan	4 Sony Powershot S515 cameras @ \$399 each	35	9-12	Likely, yes	?	Yes, 2006, \$381	Yes, 2006, \$1,777	None this year, APS will fund digital cameras at some point in future	Only 4 digital cameras for students to use	1,197.00	1,197.00	399.00	1 camera funded. This request is considered a priority if additional funds become available
11	TI-83 Overhead Graphing Calculator	Dickson, Mark	1 TI-83 Calculator that operates on overhead proj. to model how to use it in non-Calc classes	65	9-12	Yes	No	No	Yes, \$100 for Math Team	Math Dept ?	Dickson uses a TI-89 on overhead while most students have a TI-83	326.00	326.00	326.00	

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12	Physics Festival	Dodge, Mark	Supplies and equipment for the annual physics festival	60	11-12	Recurring	Yes	Yes	2006, \$100 2005; \$200	Students and Dodge	Students will have to fund the festival	200.00	200.00	200.00	
13	Origami Paper	Evans-Gayer, Diane	Origami paper to use (1) in club meetings; (2) in 6 & 7th grade math classes; and, (3) discovery	(1) & (3)15, (2) 80	6-8	Recurring	Yes	Yes, 2006, \$70	No	Parents	Math unit on geometry and discovery would be dropped, club would use leftover paper	80.00	80.00	80.00	
14	Digital Cameras, Memory Sticks, Chargers	Flynn, Theresa	3 Sony Cyber-shot cameras @ \$195; 3 Memory sticks @ \$25.22; 3 Cyber-shot accessory kits @ \$39.99	600	6-12	Recurring	Yes	Yes, but not 2006	Yes, 2006, \$7449	Computer tech budget has not had funds for cameras	Student projects and pictures are not taken; only 1 charger left for existing cameras	780.63	780.63	260.21	1 camera, 1 memory stick, and 1 kit funded. This request is considered a priority if additional funds become available
15	Digital Camcorders & Replacement Power adapters	Flynn, Theresa	5 ZR850 Camcorders @ \$306; 1 power adapter for ZR60 @ \$75; 1 power adapter for ZR80 @ \$75	600	6-12	Recurring	Yes	Yes, 2006, \$1,143 (5 cameras, 3 adapters)	Yes, 2006, \$6,306	Grants rejected because HB is generally well funded; \$21/student equip budget does not cover	Students use their own cameras, but they are not compatible with HB production equip	1,680.00	1,680.00	456.00	1 camcorder, 1 power adapter for ZR60 @ \$75; 1 power adapter for ZR80 @ \$75 funded. This request is considered a priority if additional funds become available.
16	LCD Projectors and VGA Cords	Flynn, Theresa	11 LCD projectors @ \$885; 22 SVGA cables @ \$13.50; Identified teachers listed below**	??	6-12	Recurring	Yes	Yes, 2006, \$4,785 (5 LCDs and equip)	Yes, 2006, \$2,664	Grants rejected because HB is generally well funded; \$21/student equip budget does not cover	One LCD taken from E-Classroom; box tops might bring 1 or 2 more	10,032.00	10,032.00	10,032.00	
17	STAMP practice and test materials	Foreign Language Dept	1 Teacher ClassPak and 30 Spanish II and 31 Spanish IV test packets	61	8-12	Recurring	Yes	Yes, \$873 in 2006 & \$1197 in 2005		Students would pay \$15.75 for tests; \$90 ClassPak by donations		1,050.75	1,050.75	0.00	

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18	Middle School Jazz Club	Holmquist, Carl	Elements for Jazz Ensemble methods books	20-30	6-8	Recurring	No	No	No	The Band Account	The music library does not have music appropriate for beginning jazz players	500.00	500.00	250.00	
19	Knitting - Crochet Supplies	Vascores-Gatski, Milagros & Gaines, Peggy	Knitting supplies and yarn for community projects	10	6-12	Recurring	Possibly	Yes, \$200		The teachers donated supplies and money last year	Will make do with limited supplies	200.00	200.00	200.00	
20	Spanish books	Johnson, Margaret	2 sets of books to be used in Spanish IV to VI AP. This would add Latin American authors to the curriculum	25-50	9-12	Yes	No	No	No			440.00	440.00	0.00	
21	Digital Storytelling; Train the Trainer Workshop	Johnston, Valerie	6-day workshop on teaching and technological aspects of instructing digital storytelling	60+	6-12	Yes	No	No	No	Johnston will pay \$875; ESOL/HILT might provide some funds if available	Will not take the course	2,150.00	1,275.00	0.00	
22	American Math Contest Team	Kappmeyer, Kris & Dickson, Mark	Fees and expenses to participate in AMC, which is precursor to US Math Olympics	20 +/-	8-12	Recurring	Yes	Yes, 2006, \$300 and \$100 funded		No time for fundraising	Will collect fees from students or look for benefactor	300.00	300.00	300.00	
23	Graphing Calculators for Students	McInturff, Aaron	12 graphing calculators @ \$95	12	9-12	Yes	No	No	Yes, Chess clocks several years ago and calculators in 1990s	None this year	Some students will not have access to calculator during year and for SOL	1,140.00	1,140.00	1,140.00	

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24	Arena Stage Support	McKnight, Randy	10 series tickets (@ \$80) for faculty who drive students to plays	85	9-12	Recurring	Yes	Yes, \$640 in 2006	Yes, partially \$1,278	Students to do fundraising, raise ticket prices for students	Student price will rise, and some teachers might withdraw	8,000.00	800.00	200.58	
25	Harvard Model Congress Support	McKnight, Randy & Robinson, Casey	Transportation, lodging & meals to accompany students		11-12	Recurring	Yes	Yes, \$1278 in 2006	Yes, \$640	Students/ Parents	Cost would be higher for students	16,475.00	1,525.00	0.00	
26	Ultimate Frisbee Team Disc Giveaway	Soles, Dave	Split the cost of the discs given away at the beginning of the school year	500	6-12	Yes	No	No	Yes,	Already paid	Team loses the money	2,400.00	1,200.00	0.00	
27	Rocket Project	Van Evera, Bill		72	8	Recurring	Yes	No	No		Project will be substantially limited	300.00	300.00	300.00	
28	Theatre Overhaul	Welles, Anne	New curtains, lighting, & sound	123	6-12	Yes	No	No	No	APS has not given funding	Students will continue to use broken and inadequate equip	20,000.00	20,000.00	7,000.00	
29	Film/Video Class Equipment	Welles, Anne	4 JVC GZ-HD7 Cameras @ \$1,199.95; 4 Shure Microphones @ \$77.95; 4 Imac Computers @ \$1,199; 4 Final Cut Pro Software @ 500; 1 500G Drive @ \$299.95; 4 120 G drives @ \$129.95	8	6-12	Recurring	Yes, but smaller	No	No	Fundraisers and parent help	Classes limited to basic concepts based on equip and not competitive in competitions	12,727.35	12,727.35	4,000.00	

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30	Apiary for HB Beekeeping Club	Young, Eric & Payne, Neal	Supplies and equipment for 2 hives and other necessary equipment	25	9-12	Recurring	No	No	No	Students/ Parents	Club members will have to provide the funds	535.00	535.00	535.00	
												\$84,279.73	\$60,054.73	\$34,190.79	

No-sweat Funds available	\$34,170.79
Less Principal fund	\$3,417.08
Less PAC fund	\$3,417.08
Amt available	\$27,336.63
Amt requested	\$60,054.73
Difference	-\$32,718.10
Amount Funded	\$34,190.79

**Request # 16 teachers requesting LCDs Trimble; Kery; Goen; Vaslavsky; Bronstein; Malakoff; Contessa; Kappmeyer; Johnston; Lewis & Payne; Library